

1. Financial Framework EU-21

in billion €

	Current prices			2002 prices			
	2000	2001	2002	2003	2004	2005	2006
1 Agriculture	41,7	44,5	46,6	46,4	45,4	44,5	44,2
2 Structural Operations	32,7	32,7	32,8	32,2	31,4	31,4	31
3 Internal Policies	6	6,3	6,6	6,7	6,8	6,9	7
4 External Actions	4,6	4,7	4,9	4,9	4,9	4,9	4,9
5 Administration	4,6	4,8	5	5,1	5,2	5,3	5,4
6 Reserves	0,9	0,9	0,7	0,4	0,4	0,4	0,4
7 Pre-accession aid	3,2	3,2	3,3	3,3	3,3	3,3	3,3
8 Enlargement							
Agriculture			1,7	2,2	2,6	3,1	3,6
Structural operations			4	6,2	8,4	10,6	12,8
Internal policies			0,8	0,8	0,8	0,9	0,9
Administration			0,8	0,4	0,5	0,5	0,5
Total heading 8			6,9	9,6	12,3	15,1	17,8
Total appropriations for commitments	93,8	97,2	106,7	108,6	109,8	111,9	114,1
Heading 7+8: % of total commitments	3,38%	3,33%	9,53%	11,88%	14,25%	16,44%	18,52%
Appropriations for payments, % of GNP	1,10%	1,09%	1,10%	1,11%	1,07%	1,05%	1,05%
Margin for unforeseen expenditure	0,17%	0,18%	0,17%	0,16%	0,20%	0,22%	0,22%
Own resources ceiling	1,27%						

2. Enlargement gains

	Enlargement gain, in percentage of GDP	Share of total enlargement gain, in percentage
Germany	0.25	33.8
France	0.22	19.3
UK	0.20	14.1
Italy	0.11	8.5
Spain	0.18	7.0
Netherlands	0.20	4.6
Sweden	0.22	3.9
Belgium + Luxembourg	0.16	2.6
Austria	0.21	2.6
Denmark	0.19	1.9
Finland	0.25	1.4
Ireland	0	0.3
Greece	0	0.3
Portugal	-0	-0.4
EU 15, total	0.19	100

Source: Baldwin R, Francois J and Portes R, "The Costs and Benefits of Eastern Enlargement: the Impact on the EU and Central Europe", Economic Policy, 24/1997

3. Transfers of the EU-budget to the New Member States, Common Agricultural Policy

in billion €, in 2002 prices

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Total
Scenario 1 No Direct Aid, Rapid Accession	2	2,1	2,2	2,3	3,3	3,6	3,9	4,3	4,8	5,2	33,7
Scenario 2 No Direct Aid, Slow Accession	1,7	1,8	1,9	2	2,8	3,1	3,4	3,7	4,8	5,2	30,5
Scenario 3 With Direct Aid, Rapid Accession	3,6	5,3	7	7,6	10,6	11,7	12,8	14,1	15,5	17,1	105,4
Scenario 4 With Direct Aid, Slow Accession	3,1	4,7	6	6,5	9,1	10	11,1	12,2	15,5	17,1	95,4
Financial Framework EU-21 – heading 8 (Agriculture)	2,6	3,1	3,6								

Scenario 1 and 3 assume the accession of the Czech Republic, Hungary, Poland, Cyprus, Slovenia and Estonia (Group1) and of Lithuania, Latvia, Slovakia and Malta (Group 2) in 2004 and Bulgaria and Romania (Group 3) in 2008. Scenario 2 and 4 assume the accession of Group 1 in 2004, Group 2 in 2008 and Group 3 in 2012.

4. Transfers from EU budget to new Member States, Structural Operations

Calculation based on total GDP at 2002 prices, in billion €

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Total
Scenario 1. Rapid accession, Immediate 4% transfer	16,2	16,8	17,5	18,2	21,4	22,3	23,2	24,1	25,0	26,0	210,7
Scenario 2. Slow accession, immediate 4% transfer	14,3	14,8	15,4	16,0	18,9	19,7	20,4	21,3	25,0	26,0	191,8
Scenario 3. Rapid accession, phasing in	6,1	8,4	10,9	13,6	17,5	21,0	22,2	23,4	24,7	26,0	173,8
Scenario 4. Slow accession, Phasing in	5,3	7,4	9,6	12,0	15,4	18,5	19,8	20,6	22,9	24,5	156
Financial Framework EU-21 – heading 8 Structural Operations	8,4	10,6	12,8								

Scenario 1 and 3 assume the accession of the Czech Republic, Hungary, Poland, Cyprus, Slovenia and Estonia (Group1) and of Lithuania, Latvia, Slovakia and Malta (Group 2) in 2004 and Bulgaria and Romania (Group 3) in 2008. Scenario 2 and 4 assume the accession of Group 1 in 2004, Group 2 in 2008 and Group 3 in 2012.

Transfers from EU budget to new Member States, Structural Operations

